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# ECONOMIC DEVELOPMENT

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# Hampton Boulevard Improvements

## Department

NRHA

## Project Description

This project funds the continuation of the City's commitment of \$15 million for public infrastructure for the Hampton Boulevard Redevelopment Project. The project encompasses Old Dominion University's plans for new student housing and new business opportunities.

## Customers Served

Citizens ☐ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

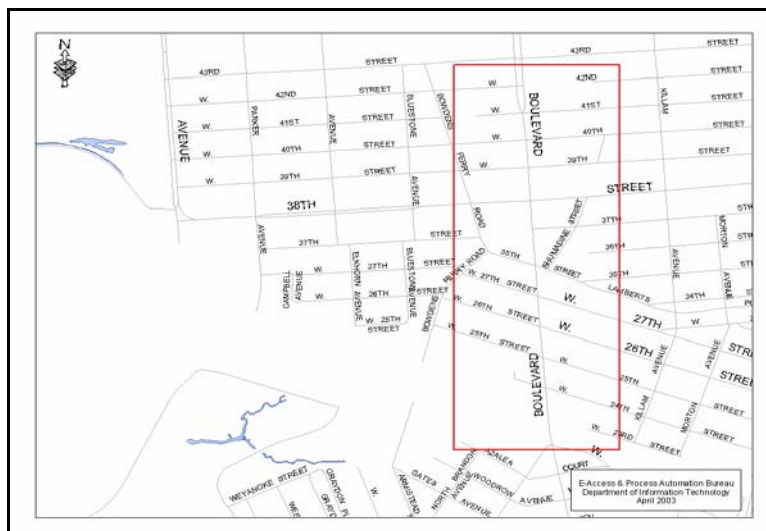
## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,595,000	\$1,595,000	\$1,310,500	\$0	\$0	\$4,500,500
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$1,595,000	Prior Capital Funding	\$5,776,200
Inspections / Permits	\$0	Share Remaining	\$2,905,500
<b>Total</b>	<u>\$1,595,000</u>	<b>Project Total</b>	<u>\$13,182,200</u>

## Project Location



# Atlantic City Infrastructure Improvements

## Department

Public Works

## Project Description

This project funds infrastructure improvements in the Atlantic City area to support ongoing redevelopment efforts.

## Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

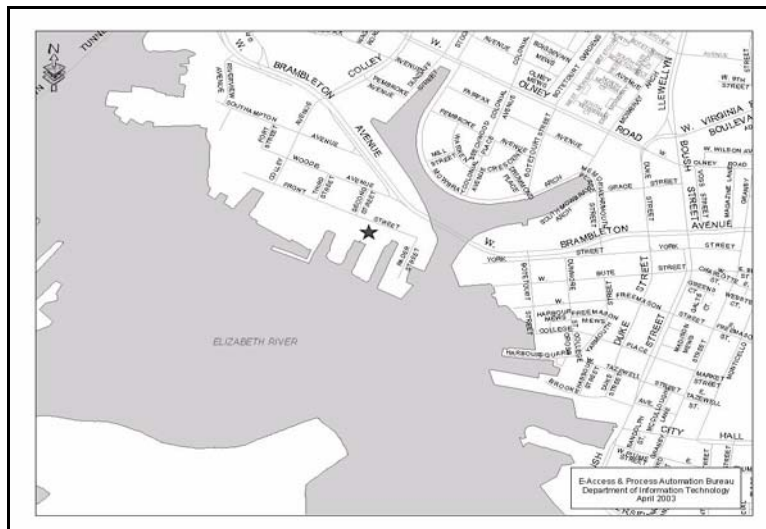
## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$100,000	\$250,000	\$250,000	\$0	\$0	\$600,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$100,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$2,594,200
Inspections / Permits	\$0	Share Remaining	\$500,000
<b>Total</b>	<u>\$100,000</u>	<b>Project Total</b>	<u>\$3,694,200</u>

## Project Location



# Norfolk Heritage Information Graphics

## Department

Planning & Community Development

## Project Description

This project funds the fabrication and installation of additional historic and informational markers along the Cannonball trail. The trail is designed to provide tourists and visitors a means to tour downtown Norfolk on foot in close proximity to the major points of historical interest

## Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

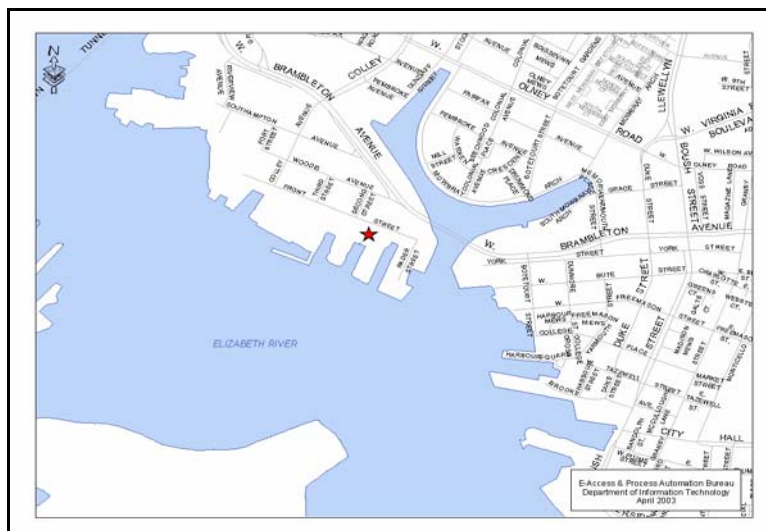
## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$75,000	\$75,000	\$0	\$0	\$0	\$150,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$15,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$60,000	Prior Capital Funding	\$50,000
Inspections / Permits	\$0	Share Remaining	\$75,000
<b>Total</b>	<b>\$75,000</b>	<b>Project Total</b>	<b>\$275,000</b>

## Project Location



## Neighborhood Commercial Area Improvements

### Department

Planning & Community Development

### Project Description

The City's objective for this project is to improve the public infrastructure that enhances and supports redevelopment in a variety of neighborhood commercial corridors. Matching grants are made available to commercial property owners to make storefront facade and infrastructure improvements. This program has been funded over the last seven fiscal years for a total of approximately \$4,200,000.

### Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

### Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,500,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

### Anticipated Budget Distribution:

Planning / Design	\$100,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$400,000	Prior Capital Funding	\$4,200,000
Inspections / Permits	\$0	Share Remaining	\$2,000,000
<b>Total</b>	<u>\$500,000</u>	<b>Project Total</b>	<u>\$8,700,000</u>

### Project Location

**Selected Locations**

# Hampton Boulevard Corridor Improvements

## Department

Public Works

## Project Description

This project funds improvements along the Hampton Boulevard corridor, between 24th Street and 38th Street, to enhance the appearance and pedestrian access in the corridor as well as provide for a gateway into the 35th Street corridor of the Highland Park and Park Place neighborhoods.

## Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$150,000	\$500,000	\$2,000,000	\$0	\$0	\$2,650,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$150,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$2,500,000
<b>Total</b>	<u>\$150,000</u>	<b>Project Total</b>	<u>\$5,150,000</u>

## Project Location



## *Downtown Waterfront Structures Rehabilitation*

### Department

Public Works

### Project Description

This project funds implementation of a long-range inspection and rehabilitation plan for the City's waterfront bulkheads, relieving platforms, revetments, breakwaters, and other shoreline protection structures.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

### Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$0	\$200,000	\$300,000	\$300,000	\$300,000	\$1,100,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

### Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$1,100,000
<b>Total</b>	<u>\$0</u>	<b>Project Total</b>	<u>\$2,200,000</u>

### Project Location

**Selected Locations**

# Central Business Park Streetlighting

## Department

Economic Development

## Project Description

This project funds the removal of all overhead street lighting and the installation of underground feed street lighting within the business park utilizing fiberglass poles and flat lens fixtures.

## Customers Served

Citizens ☐ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

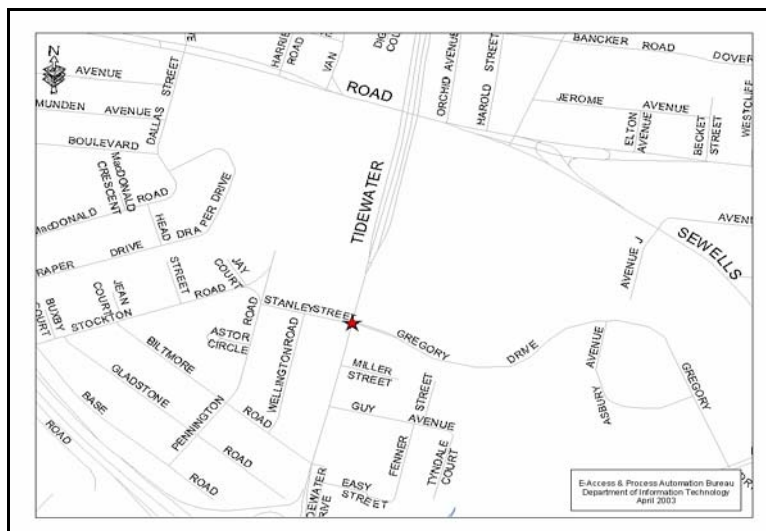
## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$83,000	\$0	\$0	\$0	\$0	\$83,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$83,000	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$0
<b>Total</b>	<b>\$83,000</b>	<b>Project Total</b>	<b>\$83,000</b>

## Project Location





# Atlantic City - CCRC Land Acquisition

## Department

Public Works

## Project Description

This project funded the acquisition of property that will be subsequently leased to a developer for the construction of a Continuous Care Retirement Community (CCRC) in the Atlantic City area of Norfolk.

## Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☐

## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$0	\$0	\$0	\$0	\$0	\$0
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$2,620,000
Inspections / Permits	\$0	Share Remaining	\$0
<b>Total</b>	<b>\$0</b>	<b>Project Total</b>	<b>\$2,620,000</b>

## Project Location



# Berkley Shopping Center

## Department

Economic Development

## Project Description

This project funds rehabilitation of the Berkley Shopping Center.

## Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

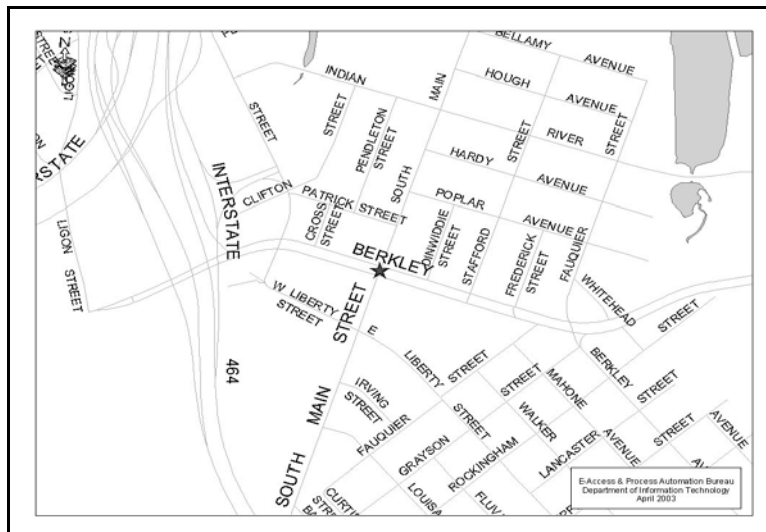
## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$2,025,000	\$250,000	\$0	\$0	\$0	\$2,275,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$2,025,000	Prior Capital Funding	\$1,100,000
Inspections / Permits	\$0	Share Remaining	\$250,000
<b>Total</b>	<u>\$2,025,000</u>	<b>Project Total</b>	<u>\$3,625,000</u>

## Project Location



# Selden Arcade Renovations

## Department

Facilities & Enterprise Management

## Project Description

This project will renovate the former Selden Arcade building purchased by the City in the Spring of FY2004.

## Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Project Costs	\$1,500,000	\$2,000,000	\$1,600,000	\$0	\$0	\$5,100,000
Operating Budget Impact	\$0	\$0	\$0	\$0	\$0	\$0

## Anticipated Budget Distribution:

Planning / Design	\$225,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$1,275,000	Prior Capital Funding	\$0
Inspections / Permits	\$0	Share Remaining	\$3,600,000
<b>Total</b>	<b>\$1,500,000</b>	<b>Project Total</b>	<b>\$8,700,000</b>

## Project Location

